

**VALLEY INTERNATIONAL AIRPORT**  
CUSTOMER FACILITY CHARGE REVENUE

| <b>2015</b>  | ENPLANEMENTS  | DEPLANEMENTS  | AVIS             | DOLLAR           | ENTERPRISE       | HERTZ            | NATIONAL         |
|--------------|---------------|---------------|------------------|------------------|------------------|------------------|------------------|
| JAN          | 22,751        | 21,926        | \$ 6,624.00      | \$ 13,536.00     | \$ 12,393.00     | \$ 6,522.00      | \$ 6,249.00      |
| FEB          | 22,679        | 22,719        | \$ 8,064.00      | \$ 13,467.00     | \$ 13,287.00     | \$ 7,278.00      | \$ 6,297.00      |
| MAR          | 27,888        | 27,322        | \$ 8,466.00      | \$ 15,417.00     | \$ 13,395.00     | \$ 8,748.00      | \$ 7,623.00      |
| ARP          |               |               |                  |                  |                  |                  |                  |
| MAY          |               |               |                  |                  |                  |                  |                  |
| JUN          |               |               |                  |                  |                  |                  |                  |
| JUL          |               |               |                  |                  |                  |                  |                  |
| AUG          |               |               |                  |                  |                  |                  |                  |
| SEP          |               |               |                  |                  |                  |                  |                  |
| <b>TOTAL</b> | <b>73,318</b> | <b>71,967</b> | <b>23,154.00</b> | <b>42,420.00</b> | <b>39,075.00</b> | <b>22,548.00</b> | <b>20,169.00</b> |

|              |          |          |             |             |             |             |             |
|--------------|----------|----------|-------------|-------------|-------------|-------------|-------------|
| OCT          |          |          |             |             |             |             |             |
| NOV          |          |          |             |             |             |             |             |
| DEC          |          |          |             |             |             |             |             |
| <b>TOTAL</b> | <b>0</b> | <b>0</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

|             |        |        |             |              |             |             |             |
|-------------|--------|--------|-------------|--------------|-------------|-------------|-------------|
| GRAND TOTAL | 73,318 | 71,967 | AVIS        | DOLLAR       | ENTERPRISE  | HERTZ       | NATIONAL    |
|             |        |        | \$23,154.00 | \$ 42,420.00 | \$39,075.00 | \$22,548.00 | \$20,169.00 |